



Meeting: Haringey Strategic Partnership
Date: 5 November 2009
Report Title: Local Area Agreement Performance Update to August 2009
Report of: Eve Pelekanos – Head of Policy and Performance

1. Purpose

1.1 To provide an update on the latest performance data against the Local Area Agreement targets.

2. Summary:

2.1 In June 2008 Haringey signed a new Local Area Agreement (LAA) which was refreshed and signed off by ministers in June 2009

2.2 The LAA includes 35 'designated' improvement targets and 10 educational attainment targets along with 40 local indicators including stretch targets and 5 safeguarding indicators which were added in the refresh from April 2009.

2.3 This report provides the latest available performance information on the indicators contained within the LAA.

2.4 The latest data shows that overall, 37% (31) are reported as green or amber, 22% (19) as red and 41% (35) as data not available at the time of writing this report.

2.5 Where data is only available once a year, the latest available data is shown. Performance highlights are provided under the six Haringey Sustainable Community Strategy Outcomes, and an update is provided on the 13 stretch targets which form part of the LAA.

2.6 Exception reports are provided for our areas for focus (Appendix 1):

- Serious violent crime
- Initial and core assessments for children's social care
- Under 18 conception rate
- Net additional homes and affordable homes
- Recycling
- Number of people on job seekers allowance helped into sustained work

3. Legal/Financial Implications

3.1 The Council's Chief Financial Officer has been consulted on the contents of this report and notes the positive progress made on the 13 stretch targets. It should be noted that final assessment and payment of the performance reward grant (PRG) will not take place until the end of the final year i.e. 2009/10. It should also be borne in mind that the actual sum paid depends on the level of stretch attained.

4. Recommendations

4.1 That the Strategic Partnership:

- Consider the latest performance for the Local Area Agreement and remedial actions to be taken to address areas of risk.
- Consider progress against the agreed LAA 'stretch targets' for 2007-2010.

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5. Background

5.1 In June 2008 Haringey signed a new Local Area Agreement which was refreshed and signed off by ministers in June 2009. The new LAA was developed within a new framework whereby 35 targets were chosen, selected from the list of 198 new national indicators. These 35 improvement targets encompass our key priority areas for the next three years. In addition to the 35 there are 10 statutory education attainment targets. 40 local indicators have been developed for areas where local priorities were not reflected among the 198 national indicators.

5.2 The full scorecard is available on the Haringey website (see link below). It sets out the latest available performance information. A significant number of the indicators lend themselves to annual reporting, the 2008/09 outturn is therefore provided as 2009/10 data is outstanding. Also included is the 2008/09 London average where available.

http://www.haringey.gov.uk/index/council/performance_and_finance/council_inspecti ons/performance-reports/hsp_performance_quarters.htm

6. Performance overview

6.1 The table below shows the status for the 35 designated LAA targets and 10 mandatory education attainment targets.

Summary for 35 LAA Indicators and 10 Mandatory Indicators		
Details	Status based on August 2009/10	Total
Number of indicators that are on target	11 (24.4%)	Green
Number of indicators that are just off target	3 (6.7%)	Amber
Number of indicators that are off target	12 (26.7%)	Red
Number of indicators where data not available Baseline Year/ No Target/ Not Measured	19 (42.3%)	

7.

Key performance messages

People at the heart of change

Of the 12 indicators under this outcome:

People at the heart of change		
Details	Status based on August 2009/10	Total
Number of indicators that are on target	5	Green
Number of indicators that are just off target	0	Amber
Number of indicators that are off target	2	Red
Number of indicators where data not yet available	5	

- ❖ With the exception of graffiti, provisional results for litter, detritus and fly posting exceed the targets set for 2009/10 (NI 195).
- ❖ 14 parks have achieved/retained green flag status, exceeding the stretch target of 12.
- ❖ Forecast data for net additional homes provided, indicates that there will be 433 additional homes in 2009/10 against a target of 1602 (NI 154).

An environmentally sustainable future

Of the 7 indicators under this outcome:

An environmentally sustainable future		
Details	Status based on August 2009/10	Total
Number of indicators that are on target	0	Green
Number of indicators that are just off target	0	Amber
Number of indicators that are off target	1	Red
Number of indicators where data not yet available	6	

- ❖ It is unlikely that the recycling target of 32% will be achieved in 2009/10. There is an ongoing drive to increase recycling participation and performance with a detailed action plan in place aimed at improving performance in future years as well (NI 192).

Economic vitality and prosperity shared by all

Of the 22 indicators under this outcome:

Economic vitality and prosperity shared by all		
Details	Status based on August 2009/10	Total
Number of indicators that are on target	6	Green
Number of indicators that are just off target	2	Amber
Number of indicators that are off target	7	Red
Number of indicators where data not yet available	7	

- ❖ The NEET (16-18 year olds Not in Employment, Education or Training) level has stabilised at a level below the 2010 stretch target of 10.4% (NI 117).
- ❖ The proportion of 'Not knowns' (these are the young people whose status in respect of being in education, employment or training is not known) as at August is 3.6%, below last August's at 8.3% and the rolling year target of 9.9%.
- ❖ The educational attainment indicators and DCSF value-added measure for 2008 shows that Haringey pupils are making good progress from KS2 to GCSE.
- ❖ In 'Achievement of 5 or more A*-C grades at GCSE (incl. English and Maths)', Haringey is now 5.6 percentage points below the national rate, a significant improvement from 13.4 percentage points below the national target in 2003

Safer for all

Of the 16 indicators under this outcome:

Safer for all		
Details	Status based on August 2009/10	Total
Number of indicators that are on target	7	Green
Number of indicators that are just off target	2	Amber
Number of indicators that are off target	3	Red
Number of indicators where data not yet available	4	

- ❖ There have been 215 violent crimes in the year to August against a target of 148, a 39.6% increase on the same period last year (NI 15).
- ❖ Performance on initial assessments for children's social care carried out within 7 days of referral has improved from 11.9% in June to 25.9% in August, although this remains below the 53% target (NI59).

- ❖ The percentage of core assessments carried out in 35 working days improved in July to 49.3% but reduced again to 31.9% in August, below the 63% target (NI60).
- ❖ The number of repeat victims of domestic violence has reduced to 122 as at September '09 (12 month rolling year) against a target of 156.
- ❖ The increase in personal robberies reported last time has reduced to just over 0.5% when compared with the same period last year. This is one of our stretch targets and progress in this area over the last two years should put us on track to achieve the stretched improvement target.
- ❖ The latest provisional figures (2008/09) for Hospital admissions for Alcohol Related Harm indicate that we have missed the target by 51 cases (NI39).

Healthier people with a better quality of life

Of the 27 indicators under this outcome:

Healthier people with a better quality of life		
Details	Status based on August 2009/10	Total
Number of indicators that are on target	6	Green
Number of indicators that are just off target	3	Amber
Number of indicators that are off target	5	Red
Number of indicators where data not yet available	13	

- ❖ Prevalence of breast-feeding is on target (NI 53).
- ❖ Percentage change in under-18 conceptions – Quarter 4 of 2007/08 shows a 16.5% reduction from the 1998 baseline. The reduction continued into the first quarter of 2008/09. This reverses the trend rather than slowing the rate of increase. However, performance remains below the 2009/10 target of -18.1% (NI112).
- ❖ The target for Chlamydia screening/tests for under 25 year olds continues to be met (NI 113).
- ❖ The target for the number of 4-week smoking quitters who attended NHS Stop Smoking Services (NI 123) has been met.
- ❖ Delayed transfers of care from hospital remained at 14.4 per hundred thousand population for July and August 2009 having reduced from 16.1 in May 2009, this figure remains comparatively high (NI 131).
- ❖ Adult participation in sport and active recreation (2007-2010 stretch target) – interim data indicates that there has been no change in the percentage of adults participating in sport and active recreation. The level of participation at

20.8% is below the target of 22.9% for 2008/09. Data will be formally reported in December 2009 (NI 8).

People and customer focused

- ❖ There is only one Place Survey indicator (NI 4: People who feel that they can influence decisions in their locality) under this outcome. 40.3% of Haringey residents felt they could influence decisions in Haringey placing us fourth highest in London well above both the National average of 29% and 35% in London.

8. Progress against the 2007 LAA 'stretch targets

The table below shows progress against the 13 stretch targets agreed as part of the 2007/10 local area agreement.

Progress against the stretch targets			
1.	NI 117	16 to 18 year olds who are not in education, employment or training (NEET)	Green
2.	Local	Reduction in personal robbery	Green
3.	Local	Domestic Violence	Green
		Increase the proportion of incidents of domestic violence which result in sanction detections	Green
		Repeat victimisation of domestic violence	Green
4.	Local	Street and environment cleanliness (litter & detritus) for the worst 3 wards (Northumberland Park, Noel Park and Bruce Grove)	Green
5.	Local	Parks and green spaces	Green
		Number of parks achieving green pennant status	Red
		Increase in number of green flag award parks	Green
		The % of people who report they are satisfied or fairly satisfied with local parks and green spaces (annual)	Data awaited
6.	Local	Number of schools achieving healthy schools status	Green
7.	Local	Smoking cessation – increase in the number of smoking quitters in N17.	Green
8.	NI 8	Adult participation in sport and active recreation	Red
9.	NI 192	Percentage of household waste sent for reuse, recycling and composting	Red
10.	Local	Number of people from the 12 worst wards helped into sustained work	Red
		Number of lone parents in the worst wards helped into sustained work	Red
		Number of JSA from the worst performing wards helped into sustained employment	Green
11.	Local	Number of people on incapacity benefits for more than six months helped into sustained work	Red
12.	NI 79	Achievement of Level 2 qualification by the age of 19	Data awaited
13.	Local	Improved living conditions for vulnerable people (reduced carbon emissions as a result of energy efficiency measures). A request has been made to the sub-regional coordinator for the final values for 2007/08 and 2008/09	Data awaited

9.0 Exception Reports

9.1 Exception reports have been provided (Appendix 1) for areas where targets are not being achieved and detail an explanation of the performance.

Areas for focused review by the partnership are:

- Serious violent crime
- Initial and core assessments for children's social care
- Under 18 conception rate
- Net additional homes and affordable homes
- Recycling
- Number of people on job seekers allowance helped into sustained work